



Leicester  
City Council

**Cabinet  
Council**

**15<sup>th</sup> February 2010  
25<sup>th</sup> March 2010**

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## **Leicester City Council's Corporate Plan 2010/11 - 2012/13**

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### **Report of the Chief Executive**

#### **1. Purpose of report**

To present the council's corporate plan for the years 2010/11 – 2012/13, which brings together the council's approach to delivering *One Leicester* for that period.

#### **2. Recommendations**

Cabinet is asked to agree the corporate plan 2010/11-2012/13.

#### **3. Report**

- 3.1. The corporate plan is Leicester City Council's response to the challenges and priorities expressed in *One Leicester* and represents how the council will deliver the 25-year vision for the city. The plan includes sections covering where we are now, where we want to be at key stages in the plan and how we will get there. The plan contains a number of targets and priorities
- 3.2. The strategic direction for council services is set out in the corporate plan. It is underpinned by the authority's financial strategy and the organisational development and improvement plan.
- 3.3. Strategic programmes, developed by the priority boards, will commission the activities and projects required to deliver the corporate plan outcomes and, where necessary, remodel service delivery.
- 3.4. The service planning and performance management framework is shown in the diagram on page four of the corporate plan.
- 3.5. Service improvement and efficiency plans document the contribution of operational divisions to each strategic programme and outcomes for service users. They inform the corporate dialogue about use of resources and the activities required to reshape services and deliver the corporate plan.
- 3.6. Teams and individuals will be appraised and developed in line with the priorities in the

relevant service improvement and efficiency plan, making sure that all council employees understand the contribution they are making to our success and achievement of the *One Leicester* vision.

- 3.7. The State of the City report for 2009, which also appears on today's Cabinet agenda, reports the city's progress toward the vision and review our challenges over the last year.

#### **4. Financial, legal and other implications**

##### 4.1. Financial Implications

Our financial commitment to delivering the corporate plan is contained within the financial strategy.

*Mark Noble, Chief Finance Officer (Ext. 29 7401)*

##### 4.2 Legal Implications

No specific implications

#### **5. Consultations**

Members of Strategic Management Board and all divisional directors.

#### **6. Report author**

Several officers have contributed to this final document. Further information on this corporate plan can be obtained from Mark Bentley, Head of Communications (ext 29 6397).

<b>Key Decision</b>	Yes
<b>Reason</b>	Is significant in terms of its effect on communities living or working in an area comprising more than one ward
<b>Appeared in Forward Plan</b>	Yes
<b>Executive or Council Decision</b>	Executive (Cabinet)